

IMPACT REPORT 2023



The last three years have been challenging for our communities and our YMCA. As we recover, we are emerging into a bright future. Our board and senior leadership teams have come together to chart a course that not only ensures the survival of our association, but allows us to ramp up our support of those in our communities that need the YMCA most.

Our Health, Fitness and Aquatics and Community Centres have achieved so much this year. Membership levels continue to recover. A partnership our Y orchestrated with the City of Edmonton has led to a multi-year subsidy, providing families in north Edmonton access to essential Y programs and services at the Castle Downs Family YMCA.

YMCA Community programs made major headway in 2023, offering the new Prospering Families Project to give unemployed and under-employed families access to flexible child care hours and stability. As well, the national rollout of Y Mind, a free mental wellness program for teens and youth, saw the Y partner with Walk Off the Earth to re-record the iconic Y.M.C.A. anthem with a focus on mental health.

We are still the largest provider of licensed child care in Alberta, offering services to families in Edmonton, Grande Prairie and Wood Buffalo. Thousands of families receive high-quality and affordable child care services every week. YMCA Child Care isn't just a critical part of Alberta's economy; it's helping families in Alberta thrive.

The YMCA of Northern Alberta Foundation is proud to support and celebrate this success. We are immensely grateful to our foundation board, volunteers, and Heritage Club members. You are the steadfast champions of our cause, the ones who empower this invaluable work as we grow and become an even greater part of future success. Together, we serve as a beacon of hope and well-being in the communities we serve, equipping people with the tools they need to effect positive change in their own lives.

For the past 116 years, we've helped thousands of people find connection and belonging. With the support of the Foundation, we will continue to ignite people's potential, helping them grow, lead and give back to their community.



Nick Parkinson President & CEO YMCA of Northern Alberta

Nuch Parkinson



Tim Haak

Chair YMCA of Northern Alberta Foundation

1 Tim Hack

Dick & Alison Rice

The Impact of Giving Back: Asim's Story

"The Y is able to help directly in your community," Asim says. "We help the people you live and work with. Your gift makes a difference right here at home." " was going to the Y ever since I was born," Asim Chin says. "The first thing I did was swimming lessons."

Asim's parents moved to Edmonton from South Africa, and brought their boys to the nearby Jamie Platz Family YMCA to keep them active.

Asim didn't take to swimming lessons right away. "Most kids my age would change, shower and be in the pool in just a few minutes, but not me. I would take the longest shower possible if it meant missing even the first five minutes of class. One day, I just never left the shower and hoped my mom wouldn't notice."

Of course, his mom noticed.

"She asked the centre manager at the time, Jack Ballash, to go check on me," Asim says. Jack found Asim in the shower and asked him why he wasn't in lessons.

"I broke down and started crying," Asim recalls: "I hate the pool! I hate swimming!"

Jack asked Asim what he disliked so much about swimming, and Asim explained. "Every time I went underwater, I had to close my eyes. The pool water burned when I opened them."

"You need goggles!" Jack said, and let Asim pick out a pair from behind the counter, free of charge.

That simple act changed swimming lessons for Asim. "I got really excited about lessons and going underwater," he says. "I'll always remember that moment. He went above and beyond for me." Jack's kindness has echoed through the years Asim has spent at the Y. At every stage of his life, the YMCA provided opportunities beyond those he would receive anywhere else. From those first swimming lessons to joining the Leaders in Training program or becoming a YMCA Summer Camp Counsellor to his position as a General Manager today, the Y has offered Asim opportunities to grow and take on leadership roles. "I still work at the Y today because of the work we do," Asim says.

"No matter what I'm doing — no matter what role I'm in, I know I've made a difference in the community and in someone's life."

Donating to the YMCA is something Asim has always done. But the longer he was with the Y, the more he understood the real reason why giving to the YMCA is so important.

"When I was a manager, I was very involved in applications for financial assistance," Asim says. "Every week, I would meet with people to hear their stories and learn their life situations. I'd be face-to-face with people... single parents, people who had moved to Canada to escape uncertainty back home... for all of them, it boiled down to giving their kids an opportunity."

During those hours of meeting with parents and families, Asim realized the importance of the YMCA's Opportunity Fund. "From then on, giving to the YMCA became very personal."

"There was one moment that changed everything for me," Asim recalls. "I was just finishing my Opportunity Fund appointments for the day when the front desk called and asked if I had time for one more." That last appointment was with a single mother requesting financial assistance to ensure her daughter could remain in swimming lessons. After her husband left her, she began suffering anxiety attacks. "She wasn't able to work because of her anxiety," Asim says. "She had trouble speaking, she lost her business. She was in this cycle of anxiety with no way out."

"She was telling me this story and at that moment, her daughter ran into my office," Asim remembers. "She barged through the door and asked if she could get something from the cafeteria."

After having to refuse, her mother started crying. Then, the girl reacted in a way Asim never would have expected.

"She just hugged her mom and started rubbing her back to calm her down," Asim remembers. "This nine-year-old instantly knew what her mom needed."

Then, the girl started to speak on behalf of her mother, telling Asim their story, filling in what her mom couldn't vocalize.

The YMCA provided financial assistance to that family, but what Asim didn't learn until later was that other YMCA staff were giving their own time to support them. "We had a personal trainer work with the mom and a swim instructor come in to give lessons to this girl, on their own time. Both were Y people giving back in any way they could to help this family."

Years later, the same mother came to drop off a photo of her and her daughter completing their first fun run together. "This mom went from not being sure if she could continue to live to running a 5k with her daughter," Asim says. "That was what made me want to find a way to make sure that I was always giving, no matter where I was or where I would go."

These YMCA experiences led Asim and his wife, Tori, to start the Tori and Asim Chin Family Fund. The fund goes toward supporting access to recreational activities for children and families in west Edmonton. It ensures that other children get the opportunity to have those same experiences that were so important to Asim.

"I want other people to have the opportunities and experiences that I had growing up. The Y shaped who I am in so many ways. I met friends, had my first exchange trip, I volunteered... all those experiences were because of the Y."

When asked about the difference their gift makes in the community, the Chins are certain of the impact.

"The Y is able to help directly in your community," Asim says. "We help the people you live and work with. Your gift makes a difference right here at home."

Tori agrees. "When you join the Y, it's not like joining a gym. You're joining a community. It took me a long time to understand it, but you're joining an organization that makes a difference. You can feel good about the money you're giving."

Asim and Tori now bring their seven-monthold son, Emerek to the Y. "Having a son makes things more personal for me," Asim explains. "We go to the Jamie Platz Y now with him. We take him there for swimming lessons."

YMCA of Northern Alberta Foundation

YMCA of Northern Alberta Foundation is governed by its members acting collectively in the manner of a Board. These dedicated members are responsible for ensuring the long-term growth of the YMCA's endowment funds by working with donors to realize their vision for the future, encouraging new endowment gifts, and with the support from our experienced Investment Advisory Committee, ensuring the prudent investment of the portfolio of funds.

We appreciate all the dedicated members of YMCA of Northern Alberta Foundation and the Investment Advisory Committee who steward the funds entrusted to our care, helping to grow the endowment through new, current and future gifts.

YMCA of Northern Alberta Foundation – Governance

Tim Haak, Chair	Doug Cronk*
Rahim Adatia	Michael Donlevy
Joan Baker	Robyn Eeson
Rajan Bhatti	Alexandria Fisher
Brent Buchanan	Bob McColl

Deborah McKinnon Scot McLeod* Tim Melton* Nick Parkinson Jean-Jacques Tremblay

*Term ended prior to publication

Investment Advisory Committee

Brent Buchanan, Chair Doug Cronk Ron Liteplo Nick Parkinson Bob McColl Kent Winterfield

YMCA OF NORTHERN ALBERTA IMPACT REPORT 2023

Heritage Club Members

The Heritage Club was created to recognize and celebrate the generous individuals who are currently contributing or who have planned a future gift in support of the YMCA of Northern Alberta Foundation. While many have chosen to leave a future gift and have arranged for this through their Will, others have arranged a life insurance gift or have planned for some other future gift that best meets their estate planning goals.

All contributions to the Foundation are invested into an endowment fund, where the principal is invested, and a percentage of the annual investment income goes on to support the activities of the YMCA of Northern Alberta. The remaining income is re-invested to ensure these funds continue to grow annually, increasing the disbursement year over year, forever.

This year we extend our gratitude to Lorna & Louis Berlinguette for choosing to remember the YMCA of Northern Alberta Foundation in their estate plans.

Giving the Gift of a Lifetime by Planning Today

A planned gift donor makes an inclusion in their estate plans for a charity that shares their values and priorities. These planned gifts can take the form of many kinds of structured or deferred charitable giving including a gift in a Will, cash, life insurance, RRSP/RRIFs or securities.

Choosing to give a future gift in this way gives you the power to create a lasting impact on your community, while still taking care of your plans for your family. It is truly the gift of a lifetime.

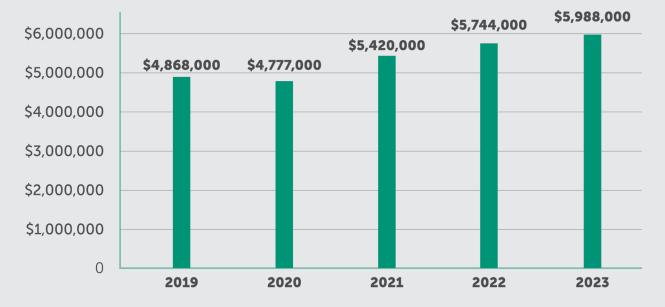
To ask questions or share your wishes, you can call, text or email:

Laura Svajlenko, Planned Giving Specialist e: laura.svajlenko@ymcanab.ca p: 780.499.3627 You are under no obligation to disclose your plans for a future gift; however, letting us know you've chosen to leave a gift to the YMCA of Northern Alberta Foundation allows us to celebrate you and your generosity while ensuring we can capture your vision for this support.

The Power of Endowment

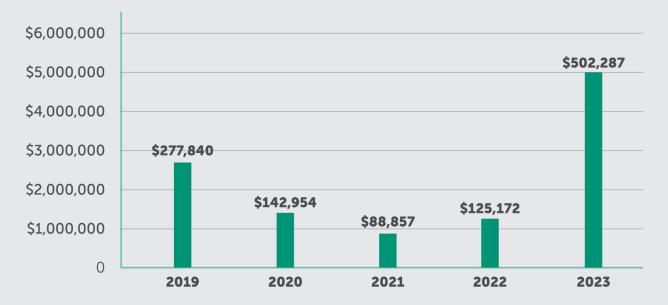
Endowment giving has the power to inspire and create transformational change. It will make an impact for generations to come... into perpetuity. In just 14 years, a fund that started with a gift of \$21,500 has now disbursed \$17,263 to support YMCA of Northern Alberta programs and has a current balance of \$32,190.

Financial Highlights For the year ended March 31, 2023



INVESTMENT ASSETS

DONOR CONTRIBUTIONS





PROGRAM FUNDING DISTRIBUTION

Return on Investment

1-year rate of return on pooled investments 2.6% (2022 - 8.4%)

For a copy of the audited financial statements, visit ymcanab.ca/publications, or contact the fund development team by emailing Laura.Svajlenko@ymcanab.ca.

Or visit: ymcanab.ca/publications

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YMCA of Northern Alberta Foundation Grants

YMCA staff and volunteers are leaders in their communities, making a difference every day. YMCA of Northern Alberta grants offer them the opportunity to learn, grow and develop their skillsets, supporting them in their personal journeys and helping them make an impact through their work at the Y. All of our grants support individuals at a minimum level of \$1,000.

Al Maydonik Memorial Leadership Grant

This grant was established in honour of Allen (Al) Maydonik, a former YMCA Board member who had a life-transforming experience when he visited YMCA of Northern Alberta's partner, YMCA Bogota, in early 1994. Sadly, Al passed away in 2010. To honour the impact this trip made on Al, his wife Bette-Anne established this leadership grant in his name.

Bennett Clark Memorial Grant

This grant was established in 1987 by Muriel A. Clarke in memory of her brother, Flt. Lt. Bennett Clarke. Bennett was a long-time volunteer with the YMCA and was a World War II pilot who was tragically killed in action in 1944.

Del Dilkie Leadership Grant

Del Dilkie Leadership Grant was established by long-time supporter and ambassador of the YMCA. Del is passionate and committed to the principle of life-long learning and strongly believes that you can grow and develop at any age. Del is dedicated to building leadership qualities, skills and competencies of children and youth in YMCA programs through the use of arts and recreation.

Edwin S. Cook Leadership Grant

Edwin S. Cook was passionate about the YMCA, his local community and specifically about creating opportunities for youth to reach their full potential. Serving as Board Chair for years and one of the founding members of the Heritage Club, Ed was both a longtime volunteer and supporter. This grant was established and endowed by his friends and family in his honour.

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Franco & Barbara Savoia Star-Builder Leadership Grant

This leadership grant was established in celebration and recognition of Past President & CEO Franco Savoia and his late wife Barbara. Franco dedicated an outstanding 43 years of service to the YMCA, including his final position as President and CEO of the YMCA of Northern Alberta.

Grant & Irene Duncan Strong Kids Leadership Grant

Grant and Irene were tremendous supporters of the YMCA. They had a keen understanding that building leadership development within the YMCA supports the vision that the Y holds dear: strong kids, healthy families and thriving communities.

Ivor & Mieke Lammerink Leadership Grant

Ivor Lammerink has been a valued member of the YMCA community for more than 35 years. Through his involvement as a member, donor and volunteer he recognizes and appreciates the importance of fostering and developing strong leaders within our YMCA communities.

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Congratulations to this year's recipients!

Al Maydonik Memorial Leadership Grant: Joel Ans Ulahannan

Bennett Clarke Memorial Grant: Hogan Chen

Bennett Clarke Memorial Grant: Laura McDougald

Bennett Clarke Memorial Grant: Mohammad (Ayman) Goolam Hossen

Del Dilkie Leadership Grant: Alex Rae

Edwin S. Cook Leadership Grant: Calvin Yeong

Franco & Barbara Savoia Star-Builder Leadership Grant: Omer Khan

Grant & Irene Duncan Strong Kids Leadership Grant: Karla Rebeca Henriquez

Ivor & Mieke Lammerink YMCA Leadership Grant: Subina Rijal

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Foundation Directed Funds Annual disbursements are determined by the members who govern the YMCA of Northern Alberta Foundation following recommendations made by YMCA management.

1907-2007 Centennial Trust	Scot McLeod Family Fund
Archie M. Langille Trust Fund	Tim Melton Family Fund
Bill Rees Memorial Fund	Menegozzo Family Fund
Healthy Communities Fund	William Lutsky Trust Fund and Land Trust Fund
J.J. & Mary-Anne Tremblay Family Fund	William Weir Memorial Fund
Len Dolgov & Catherine Miller Trust Fund	

Donor Directed Funds Annual disbursements are designated by donors to support

Amerongen Fund	Michael Zolf Trust Fund
Bull Family Fund	Patricia Ellen (Pattey) Ready Memorial Fund
Eldon & Phyllis Fowler Fund	PD Fund
Herbert Family Fund	Phyllis Amerongen Memorial Fund
International Development Fund	Rebecca Suen Fund for the Homeless
Investing in Youth	Robert J. Turnbull Trust Fund
Jill Zimmerman Memorial Fund	Sam Gabriel Trust Fund
Lammerink Family Fund	Wilfred Oliver (Mac) McLean Trust Fund
Larry Pollock Youth Recreation Fund	Winnie Kwok Memorial Fund
Literacy Endowment Fund	Youth & Community Endowment Fund Jean-Louis Cloutier
Matthew Peddle Memorial Fund for Children with Disabilities	

2023 Grants

YMCA programs.

Al Maydonik Trust Fund Bennett Clarke Memorial Scholarship Fund Cecil & Helen Paull Scholarship Fund Del Dilkie Leadership Fund Franco & Barbara Savoia Star-Builder
Scholarship Fund
Grant & Irene Duncan Family Fund
Edwin S. Cook Leadership Fund
Ivor & Mieke Lammerink YMCA Leadership
Grant

Emerging Funds Funds are established with a cash gift and a commitment to grow the fund (minimum \$10,000) to support YMCA programs based on the donor's intentions.

David Nathan Kushner Memorial Fund Colin & Betty Ann Hatcher Fund Irwin Family Fund John Corlett & Beverley Boudreau Fund Schmitt Family Fund Tori & Asim Chin Family Fund

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Thank you

Tremendous thanks to all of our Heritage Club members. Your support allows the YMCA to continue to meet the changing needs of the regions we serve; developing stronger, healthier and more inclusive communities.

Allard Foundation Ltd* Anonymous Margaret Allen* Charles & Lara Amerongen Martin* & Angela Anderson Dianne & Mike Assaly Stan° & Mary° Asselstine* Joan & Monty Baker Shirley & Tim Barry Ivan & Anita Beljan Carol Benoit Dave & Nish Bentley Bob & Ruth Bentley Brian Beresh Reg D.* & Glenys Berry Lorna & Louis Berlinguette Marek & Jolanta Biel Kent & Jane Bittorf Laurie Boadway Rick & Debbie Boyd Brad & Michelle Brindza Janet Brown Ron Brown* & Judy Harcourt Michael & Michelle Bull William K. Butler* Jack° & Sylvia° Chetner Tori & Asim Chin Roy Chobotuck° Murial Clarke[°] John-Louis & Vivian Cloutier Ed° & Pat° Cook John Corlett & Beverley Boudreau Ron & Brenda Coulombe* Douglas S. Cronk Dennis & Wilma Crough Jean Crozier & Ron McKague° Sandi Darrell Fred Delay[°] Roger Delbaere & Lynette Husum

Jeff DiBattista Del Dilkie Patrick Dinneen Edie Dixon Fred[®] & Norah Dobing Len Dolgoy & Catherine Miller John & Una[°] Doyle Robert L. Duke & Charlotte Robb Grant° & Irene° Duncan Al Maydonik° & Bette-Anne Edwards Pat Fidem Herb° & Jeanette Ellis Joan & Jim[°] Fargey Robert J.° & Anna K. Fee Gerry & Carol Feist Grant° & Irene° Ford Phyllis° & Eldon° Fowler Janet Franklin Janet Giles* & Paul Fry°* Jan & Tim Haak Susan & Brian Hall Jim Hardy[°] Colin Hatcher[°] Gord & Joanne Hearn Jeremy & Liz Herbert Dr. Albert E. (Bert) Hohol° Ada Hole Jeremy & Willow Irwin Larry & Kathleen Johnston* Terry & Karin Johnson Gary & Joanne Jones Doug Jones[°] Allan & Sharon Kerr* Terry & Charlene Kilburn* George Stanley King* Glenna & Quinn Klaver Mitch Klimove° John & Valerie Kok David Kushner Family*

Winnie Kwok° Philip Lachambre & Cathy MacDonald Ivor & Mieke Lammerink Archie[°] & Heather[°] Langille Joanne LaVergne Harvey & Rose Anne Lawton Dean Cross & Holly Lazar-Cross John Lilley & Eileen Guilfoyle* Allan & Donna Little Aart & Judy Looye Audrey Luft* William Lutsky°* Pat MacDonald[°] Jan & David McAmmond Ruth & Grant McIntyre Irvine & Faye McKee Scot McLeod Rod° & Heleen McLeod Frank° & Gail McMillan* Angel McVittie Tim Melton* Ruth & Brian Menegozzo Grea Michetti Bonnie Mihalchan Shauna Miller Jack & Marilyn Mulkins* Mary Anne Murphy° Mike & Bernice Myshak Charlie & Sue Nunn Esther Ondrack* Peter & Sieka Pardee* Nick & Jodi Parkinson Toddy & Anne Parkinson Helen° & Cecil° Paull* Phil & Barb Payne Larry & Joanne Pollock Helen Ready° Mildred Reddon[°]

Bill Rees°*

Dwayne & Salwa Samycia Franco & Barbara[°] Savoia Robert C. Schaller[°] Joleen & Allen Schmitt John & Jacqueline Scivoletto Dan[°] & Mary Slaght Courtney & Sandra Smith Donald R.º & Mona^o Smith Wylie & Leslie Stafford* Bill & Mary Jane[°] Stewart George W. Strange° Wai Y. Suen Bob Tatz Mary Thomas Jean-Jacque & Mary Anne Tremblay Darryl Trueman[°] Janet & Jerry Tryhuba Ron Tucker°* Robert J. Turnbull° Robert J. & Dawn Turner* Eric & Aimee Van Meurs Allan & Elizabeth Wachowich Carol & Greg Wagar Bill° & Betty Lou Weir* Wanda Wetterberg° Irene Wood Donna & Ron Worthington Leona & Don Yez Michael Zolf[°]

Every effort has been made to ensure the names listed are correct. If any mistakes have been made, please accept our sincere apologies and let us know at Laura.Svajlenko@ymcanab.ca so we can correct for future recognition.

Art° & Mildred° Reddon

° DECEASED | * CHARTER MEMBERS

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In Honour

We honour the memory of our Heritage Club members that have gone before us. They have lit a path for our community to continue to move forward. We appreciate their commitment to the YMCA and our mission by continuing to build a robust endowment fund to ensure support for our Y families is possible today, and for the future.



YMCA of Northern Alberta Foundation Charitable Registration 89061 5974 RR0001

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